

General information about company	
Scrip code*	531281
NSE Symbol*	NOTLISTED
MSEI Symbol*	NOTLISTED
ISIN*	INE807H01023
Name of company	MARBLE CITY INDIA LIMITED
Type of company	Main Board
Class of security	Equity
Date of start of financial year	01-04-2024
Date of end of financial year	31-03-2025
Date of board meeting when results were approved	30-05-2025
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	24-05-2025
Description of presentation currency	INR
Level of rounding	Lakhs
Reporting Type	Quarterly
Reporting Quarter	Fourth quarter
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited for the quarter ended	Audited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	Audited
Segment Reporting	Single segment
Description of single segment	MARBLE PRODUCTS
Start date and time of board meeting	30-05-2025 18:00
End date and time of board meeting	30-05-2025 20:30
Whether cash flow statement is applicable on company	Yes
Type of cash flow statement	Cash Flow Indirect
Declaration of unmodified opinion or statement on impact of audit qualification	Declaration of unmodified opinion
Whether the company has any related party?	Yes
Whether the company has entered into any Related Party transaction during the selected half year for which it wants to submit disclosure?	Yes
(I) We declare that the acceptance of fixed deposits by the bans/Non-Banking Finance Company are at the terms uniformly applicable/offered to all shareholders/public	NA
(II) We declare that the scheduled commercial bank, as per RBI circular RBI/DBR/2015-16/19 dated March 03, 2016, has allowed additional interest of one per cent per annum, over and above the rate of interest mentioned in the schedule of interest rates on savings or a term deposits of bank's staff and their exclusive associations as well as on deposits of Chairman, Chairman & Managing Director, Executive Director or such other Executives appointed for a fixed tenure.	NA
(III) Whether the company is a 'high value debt listed entity' according to regulation 15 (1A)?	No
(a) If answer to above question is Yes, whether complying with proviso to regulation 23 (9), i.e., submitting RPT disclosures on the day of results publication?	
(b) If answer to above question is No, please explain the reason for not complying.	
Whether the updated Related Party Transactions (RPT) Policy (in compliance with Reg. 23 of SEBI LODR) has been uploaded on the website of the Company?	Yes
Latest Date on which RPT policy is updated	31-12-2024
Indicate Company website link for updated RPT policy of the Company	https://pgil.com/pgil-back/Other-Information/pdf_march_2023/Annexure%205.pdf
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	Yes
No. of times funds raised during the quarter	2
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No

Financial Results – Ind-AS			
Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-01-2025	01-04-2024
Date of end of reporting period		31-03-2025	31-03-2025
Whether results are audited or unaudited		Audited	Audited
Nature of report standalone or consolidated		Standalone	Standalone
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1	Income		
	Revenue from operations	2535.87	5900.46
	Other income	160.95	587.57
	Total income	2696.82	6488.03
2	Expenses		
(a)	Cost of materials consumed	1646.27	4548.29
(b)	Purchases of stock-in-trade	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-396.26	-977.37
(d)	Employee benefit expense	138.54	459.55
(e)	Finance costs	503.73	1237.32
(f)	Depreciation, depletion and amortisation expense	254.47	324.97
(g)	Other Expenses		
1	Other Expenses	16.6	579.44
	Total other expenses	16.6	579.44
	Total expenses	2163.35	6172.2
3	Total profit before exceptional items and tax	533.47	315.83
4	Exceptional items	0	0
5	Total profit before tax	533.47	315.83
6	Tax expense		
7	Current tax	24.19	24.19
8	Deferred tax	53.16	53.16
9	Total tax expenses	77.35	77.35
10	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
11	Net Profit Loss for the period from continuing operations	456.12	238.48
12	Profit (loss) from discontinued operations before tax	0	0
13	Tax expense of discontinued operations	0	0
14	Net profit (loss) from discontinued operation after tax	0	0
15	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
16	Total profit (loss) for period	456.12	238.48
17	<u>Other comprehensive income net of taxes</u>	0	0
18	Total Comprehensive Income for the period	456.12	238.48
19	Total profit or loss, attributable to		
	Profit or loss, attributable to owners of parent		
	Total profit or loss, attributable to non-controlling interests		
20	Total Comprehensive income for the period attributable to		
	Comprehensive income for the period attributable to owners of parent		
	Total comprehensive income for the period attributable to owners of parent non-controlling interests		
21	Details of equity share capital		

	Paid-up equity share capital	1166.76	1166.76	
	Face value of equity share capital	5	5	
22	Reserves excluding revaluation reserve		0	
23	Earnings per share			
i	Earnings per equity share for continuing operations			
	Basic earnings (loss) per share from continuing operations	1.95	1.02	
	Diluted earnings (loss) per share from continuing operations	1.95	1.02	
ii	Earnings per equity share for discontinued operations			
	Basic earnings (loss) per share from discontinued operations	0	0	
	Diluted earnings (loss) per share from discontinued operations	0	0	
iii	Earnings per equity share (for continuing and discontinued operations)			
	Basic earnings (loss) per share from continuing and discontinued operations	1.95	1.02	
	Diluted earnings (loss) per share from continuing and discontinued operations	1.95	1.02	
24	Debt equity ratio			Textual Information(1)
25	Debt service coverage ratio			Textual Information(2)
26	Interest service coverage ratio			Textual Information(3)
27	Disclosure of notes on financial results	Textual Information(4)		

Statement of Asset and Liabilities		
	Particulars	Year ended (dd-mm-yyyy)
	Date of start of reporting period	01-04-2024
	Date of end of reporting period	31-03-2025
	Whether results are audited or unaudited	Audited
	Nature of report standalone or consolidated	Standalone
	Assets	
1	Non-current assets	
	Property, plant and equipment	2268.33
	Capital work-in-progress	0
	Investment property	0
	Goodwill	0
	Other intangible assets	0
	Intangible assets under development	0
	Biological assets other than bearer plants	0
	Investments accounted for using equity method	0
	Non-current financial assets	
	Non-current investments	0.19
	Trade receivables, non-current	0
	Loans, non-current	74.78
	Other non-current financial assets	0
	Total non-current financial assets	74.97
	Deferred tax assets (net)	36.33
	Other non-current assets	0
	Total non-current assets	2379.63
2	Current assets	
	Inventories	8245.29
	Current financial asset	
	Current investments	0
	Trade receivables, current	2028.03
	Cash and cash equivalents	403.31
	Bank balance other than cash and cash equivalents	0
	Loans, current	4436.63
	Other current financial assets	0
	Total current financial assets	6867.97
	Current tax assets (net)	0
	Other current assets	0
	Total current assets	15113.26
3	Non-current assets classified as held for sale	0
4	Regulatory deferral account debit balances and related deferred tax Assets	0
	Total assets	17492.89
	Total current assets	15113.26
3	Non-current assets classified as held for sale	0
4	Regulatory deferral account debit balances and related deferred tax Assets	0
	Total assets	17492.89
	Equity and liabilities	
1	Equity	
	Equity attributable to owners of parent	
	Equity share capital	1166.76
	Other equity	4864.32
	Total equity attributable to owners of parent	6031.08

	Non controlling interest	
	Total equity	6031.08
2	Liabilities	
	Non-current liabilities	
	Non-current financial liabilities	
	Borrowings, non-current	5209.46
	Trade Payables, non-current	
	(A) Total outstanding dues of micro enterprises and small enterprises	0
	(B) Total outstanding dues of creditors other than micro enterprises and small enterprises	0
	Total Trade payable	0
	Other non-current financial liabilities	1141.9
	Total non-current financial liabilities	6351.36
	Provisions, non-current	12.29
	Deferred tax liabilities (net)	0
	Deferred government grants, Non-current	0
	Other non-current liabilities	0
	Total non-current liabilities	6363.65
	Current liabilities	
	Current financial liabilities	
	Borrowings, current	3892.56
	Trade Payables, current	
	(A) Total outstanding dues of micro enterprises and small enterprises	0
	(B) Total outstanding dues of creditors other than micro enterprises and small enterprises	465.07
	Total Trade payable	465.07
	Other current financial liabilities	0
	Total current financial liabilities	4357.63
	Other current liabilities	678.02
	Provisions, current	62.51
	Current tax liabilities (Net)	0
	Deferred government grants, Current	0
	Total current liabilities	5098.16
3	Liabilities directly associated with assets in disposal group classified as held for sale	0
4	Regulatory deferral account credit balances and related deferred tax liability	0
	Total liabilities	11461.81
	Total equity and liabilities	17492.89
	Disclosure of notes on assets and liabilities	Textual Information(1)

Other Comprehensive Income			
	Date of start of reporting period	01-01-2025	01-04-2024
	Date of end of reporting period	31-03-2025	31-03-2025
	Whether results are audited or unaudited	Audited	Audited
	Nature of report standalone or consolidated	Standalone	Standalone
	Other comprehensive income [Abstract]		
1	Amount of items that will not be reclassified to profit and loss		
	Total Amount of items that will not be reclassified to profit and loss		
2	Income tax relating to items that will not be reclassified to profit or loss		
3	Amount of items that will be reclassified to profit and loss		
	Total Amount of items that will be reclassified to profit and loss		
4	Income tax relating to items that will be reclassified to profit or loss		
5	Total Other comprehensive income		

Cash flow statement, indirect		
Particulars		Year ended (dd-mm-yyyy)
	Date of start of reporting period	01-04-2024
	Date of end of reporting period	31-03-2025
	Whether results are audited or unaudited	Audited
	Nature of report standalone or consolidated	Standalone
Part I	Blue color marked fields are non-mandatory.	
1	Statement of cash flows	
	Cash flows from used in operating activities	
	Profit before tax	315.83
2	Adjustments for reconcile profit (loss)	
	Adjustments for finance costs	1093.94
	Adjustments for decrease (increase) in inventories	-954.59
	Adjustments for decrease (increase) in trade receivables, current	-849.15
	Adjustments for decrease (increase) in trade receivables, non-current	0
	Adjustments for decrease (increase) in other current assets	-2355.89
	Adjustments for decrease (increase) in other non-current assets	0
	Adjustments for other financial assets, non-current	0
	Adjustments for other financial assets, current	0
	Adjustments for other bank balances	0
	Adjustments for increase (decrease) in trade payables, current	113.44
	Adjustments for increase (decrease) in trade payables, non-current	0
	Adjustments for increase (decrease) in other current liabilities	47.63
	Adjustments for increase (decrease) in other non-current liabilities	0
	Adjustments for depreciation and amortisation expense	324.97
	Adjustments for impairment loss reversal of impairment loss recognised in profit or loss	0
	Adjustments for provisions, current	31.84
	Adjustments for provisions, non-current	18.78
	Adjustments for other financial liabilities, current	0
	Adjustments for other financial liabilities, non-current	0
	Adjustments for unrealised foreign exchange losses gains	0
	Adjustments for dividend income	0
	Adjustments for interest income	96.25
	Adjustments for share-based payments	0
	Adjustments for fair value losses (gains)	0
	Adjustments for undistributed profits of associates	0
	Other adjustments for which cash effects are investing or financing cash flow	-0.33
	Other adjustments to reconcile profit (loss)	143.37
	Other adjustments for non-cash items	-7.2
	Share of profit and loss from partnership firm or association of persons or limited liability partnerships	0
	Total adjustments for reconcile profit (loss)	-2489.44
	Net cash flows from (used in) operations	-2173.61
	Dividends received	0
	Interest paid	0
	Interest received	0
	Income taxes paid (refund)	0
	Other inflows (outflows) of cash	0
	Net cash flows from (used in) operating activities	-2173.61
3	Cash flows from used in investing activities	
	Cash flows from losing control of subsidiaries or other businesses	0

	Cash flows used in obtaining control of subsidiaries or other businesses	0
	Other cash receipts from sales of equity or debt instruments of other entities	0
	Other cash payments to acquire equity or debt instruments of other entities	0
	Other cash receipts from sales of interests in joint ventures	0
	Other cash payments to acquire interests in joint ventures	0
	Cash receipts from share of profits of partnership firm or association of persons or limited liability partnerships	0
	Cash payment for investment in partnership firm or association of persons or limited liability partnerships	0
	Proceeds from sales of property, plant and equipment	1.35
	Purchase of property, plant and equipment	11.08
	Proceeds from sales of investment property	7.2
	Purchase of investment property	-64.43
	Proceeds from sales of intangible assets	0
	Purchase of intangible assets	0
	Proceeds from sales of intangible assets under development	0
	Purchase of intangible assets under development	0
	Proceeds from sales of goodwill	0
	Purchase of goodwill	0
	Proceeds from biological assets other than bearer plants	0
	Purchase of biological assets other than bearer plants	0
	Proceeds from government grants	0
	Proceeds from sales of other long-term assets	0
	Purchase of other long-term assets	0
	Cash advances and loans made to other parties	0
	Cash receipts from repayment of advances and loans made to other parties	0
	Cash payments for future contracts, forward contracts, option contracts and swap contracts	0
	Cash receipts from future contracts, forward contracts, option contracts and swap contracts	0
	Dividends received	0
	Interest received	96.25
	Income taxes paid (refund)	0
	Other inflows (outflows) of cash	0
	Net cash flows from (used in) investing activities	158.15
4	Cash flows from used in financing activities	
	Proceeds from changes in ownership interests in subsidiaries	0
	Payments from changes in ownership interests in subsidiaries	0
	Proceeds from issuing shares	0
	Proceeds from issuing other equity instruments	3247.27
	Payments to acquire or redeem entity's shares	0
	Payments of other equity instruments	0
	Proceeds from exercise of stock options	0
	Proceeds from issuing debentures notes bonds etc	0
	Proceeds from borrowings	-66.1
	Repayments of borrowings	-95.44
	Payments of lease liabilities	0
	Dividends paid	0
	Interest paid	1093.94
	Income taxes paid (refund)	0
	Other inflows (outflows) of cash	-327.04
	Net cash flows from (used in) financing activities	1855.63
	Net increase (decrease) in cash and cash equivalents before effect of exchange rate changes	-159.83
5	Effect of exchange rate changes on cash and cash equivalents	
	Effect of exchange rate changes on cash and cash equivalents	0
	Net increase (decrease) in cash and cash equivalents	-159.83

	Cash and cash equivalents cash flow statement at beginning of period	563.15
	Cash and cash equivalents cash flow statement at end of period	403.32

Format for Disclosure of Related Party Transactions (applicable only for half

Sr. No.	Details of the party (listed entity /subsidiary) entering into the transaction		Details of the counterparty			Type of related party transaction	Details of other related party transaction	Value of the related party transaction as approved by the audit committee	Remarks on approval by audit committee	Value of the related party transaction ratified by the audit committee	Date of Audit Committee Meeting where the ratification was approved	Value of transaction during the reporting period
	Name	PAN	Name	PAN	Relationship of the counterparty with the listed entity or its subsidiary							
1	MARBLE CITY INDIA LIMITED	AAACP6868J	SAKET DALMIA	AGLPD6062E	KMP	Advance		900000	No Remarks			900000
2	MARBLE CITY INDIA LIMITED	AAACP6868J	AMIT DALMIA	AAKPD2817L	Director	Advance		900000	No Remarks			900000
3	MARBLE CITY INDIA LIMITED	AAACP6868J	SAKET DALMIA	AGLPD6062E	KMP	Loan		750000	No Remarks			750000
4	MARBLE CITY INDIA LIMITED	AAACP6868J	AMIT DALMIA	AAKPD2817L	Director	Loan		750000	No Remarks			750000
5	MARBLE CITY INDIA LIMITED	AAACP6868J	MANJU DEVI DALMIA	AAKPD1391H	Relative of Director	Loan		390000	No Remarks			390000
6	MARBLE CITY INDIA LIMITED	AAACP6868J	RAJA RAM DALMIA	AGRPD4280C	Relative of Director	Loan		900000	No Remarks			900000
7	MARBLE CITY INDIA LIMITED	AAACP6868J	NAMITA DALMIA	ADWPD1853F	Relative of Director	Loan		750000	No Remarks			750000
8	MARBLE CITY INDIA LIMITED	AAACP6868J	SUMEDHA DALMIA	AGRPD4279K	Relative of Director	Loan		750000	No Remarks			750000
9	MARBLE CITY INDIA LIMITED	AAACP6868J	AMIT DALMIA	AAKPD2817L	Director	Loan		10000000	No Remarks			0
10	MARBLE CITY INDIA LIMITED	AAACP6868J	SAKET DALMIA	AGLPD6062E	KMP	Loan		10000000	No Remarks			0
11	MARBLE CITY INDIA LIMITED	AAACP6868J	FICATE INFRA PRIVATE LIMITED	AAFCA6737L	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
12	MARBLE CITY INDIA LIMITED	AAACP6868J	ASMN JEWELLS & SECURITIES PRIVATE LIMITED	AAHCA9519Q	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
13	MARBLE CITY INDIA LIMITED	AAACP6868J	GVR TRADING PRIVATE LIMITED	AADCG4177A	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0

14	MARBLE CITY INDIA LIMITED	AAACP6868J	MDA CONSTRUCTIONS PRIVATE LIMITED	AAECM7410M	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
15	MARBLE CITY INDIA LIMITED	AAACP6868J	N CONSTRUCTIONS PRIVATE LIMITED	AACCN2820Q	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
16	MARBLE CITY INDIA LIMITED	AAACP6868J	REVEN DISTRIBUTORS PRIVATE LIMITED	AACCN6239M	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
17	MARBLE CITY INDIA LIMITED	AAACP6868J	RSD CONSTRUCTIONS PRIVATE LIMITED	AADCR3519F	COMMON DIRECTOR	Any other transaction	Loan Taken	10000000	No Remarks			0
18	MARBLE CITY INDIA LIMITED	AAACP6868J	SATCHIT MEDIA NETWORKS PRIVATE LIMITED	AAKCS5323D	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
19	MARBLE CITY INDIA LIMITED	AAACP6868J	MEGA SURFACES AND LIFESTYLES PRIVATE LIMITED	AAKCS0762N	COMMON DIRECTOR	Any other transaction	Loan Taken		No Remarks			0
20	MARBLE CITY INDIA LIMITED	AAACP6868J	MEGA SURFACES AND LIFESTYLES PRIVATE LIMITED	AAKCS0762N	COMMON DIRECTOR	Sale of goods or services			No Remarks			16865485
21	MARBLE CITY INDIA LIMITED	AAACP6868J	VISHAL ENCLAVE PRIVATE LIMITED	AACCV4967E	COMMON DIRECTOR	Any other transaction	Loan Taken	30000000	No Remarks			0
Total value of transaction during the reporting period												22955485

Details of Impact of Audit Qualification

Whether results are audited or unaudited		Audited	
Declaration of unmodified opinion or statement on impact of audit qualification		Declaration of unmodified opinion	
Auditor's opinion			
Declaration pursuant to Regulation 33 (3) (d) of SEBI (LODR) Regulation, 2015: The company declares that its Statutory Auditor/s have issued an Audit Report with unmodified opinion for the period on Standalone results		Yes	
	Audit firm's name	Whether the firm holds a valid peer review certificate issued by Peer Review Board of ICAI	Certificate valid upto
1	VISHAL G GOEL & CO.	Yes	31-03-2027

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (1)	
Mode of Fund Raising	Preferential Issues
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	10-09-2024
Amount Raised	186575000
Report filed for Quarter ended	31-03-2025
Monitoring Agency	Not applicable
Monitoring Agency Name, if applicable	
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

Signatory Details

Name of signatory	SAKET DALMIA
Designation of person	Managing Director
Place	DELHI
Date	30-05-2025

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (2)	
Mode of Fund Raising	Preferential Issues
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	24-01-2025
Amount Raised	138152325
Report filed for Quarter ended	31-03-2025
Monitoring Agency	Not applicable
Monitoring Agency Name, if applicable	
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

